

## Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Repair & Maintenance	0	0	1,650	54	0	0	1,704	-5	0	0	0	-5	1,699
357	Investment Properties		0	0	516	3,206	0	3,722	-6,788	0	0	0	-6,788	-3,066
355	Leased Properties	0	0	146	253	0	0	399	-976	0	-26	0	-1,002	-603
356	Office Accommodation	0	27	930	637	67	0	1,661	-369	0	0	0	-369	1,292
	<b>Service Total</b>	<b>0</b>	<b>27</b>	<b>2,726</b>	<b>1,460</b>	<b>3,273</b>	<b>0</b>	<b>7,486</b>	<b>-8,138</b>	<b>0</b>	<b>-26</b>	<b>0</b>	<b>-8,164</b>	<b>-678</b>